

**ST. JOHN'S LUTHERAN CHURCH
CONGREGATIONAL COUNCIL MEETING
August 10, 2021**

Opening Prayer: Pastor Elizabeth

Adoption of the Agenda: On file.

**Motion to approve the Agenda: Beth Ellen Walters
Seconded: Bill Arbogast
Approved**

Minutes of Prior Meeting: On file.

**Motion to approve Prior Meeting Minutes: Steve Sloat
Seconded: Julie Crespo
Approved**

Current Business:

Children's Garden: On File

Mask wearing for ages 2 and up. May not go back to old hours (6:30-5:30). 192+ enrolled for fall. Traci and Crissy met with Pastor Sarah for pre-budget meeting. 14 full time kindergarten students with 4 school kindergarten students in the afternoon. Fall tuition was raised \$8 a week. Budget is based off 152 students. Fall numbers are comparable to pre covid numbers.

**Motion to approve new Children's Garden Budget: Steve Sloat
Seconded: Beth Ellen Walters
Approved**

Financial Reports On File

Beginning balance – 178,137.43
Ending balance -\$ 155,570.12

**Motion to approve Financial Report with Amendments: Bill Arbogast
Seconded: Mike Kadjeski
Approved**

***Budget: parsonage rental, parsonage upkeep and congregational life are the big changes. Loss in rental, increase in upkeep and the addition of congregational life which will include Wednesday dinners and fellowship.**

**Motion to approve changes to the Budget for next year: Gary Gardner
Seconded: Mike Kadjeski
Approved**

***Motion to rollover any funds from the Parsonage, Church and Education building to put forth for capital repairs: Julie Crespo
Seconded: Sandra Kroft**

Petitions and Communications:

Timely Business:

Staff Reports:

Lead Pastor's Report: On File

Renovations: how do we get out of the hump of not moving forward. Dave will be meeting with someone on Friday to investigate renovations

We need to fill 4 council spots for next year. We need a nominating committee. Pastor Sarah, Steve Sloat and Cindy Williamson will be the nominating committee.

Fall Worship: Stay outside for 10/10:45 service through September. 10:45 starts Sunday after Labor day.

Multipurpose room will be ready for Sunday school, Wednesday night dinner and darts.

Need Sunday School Teachers

Associate Pastor's Report: On File

Youth Lounge: Instruments, centering of the cross, pool table and ping pong table. Couches from the garage and the youth lounge will be given away or sold. Asking upwards of \$8000.00.

Motion to approve Pastor Elizabeth's plan to improve the youth lounge: Mike Kadjeski

Seconded: Gary Gardner

Approved

Executive Committee Report: *After the next Executive meeting, we will vote on the budget.*

Old Business:

New Business:

Trying to get school board up and working again.

Motion to Adjourn.

Motion: Steve Sloat

Seconded: Gary Gardner

Approved

Pastor Sarah closed the meeting with a blessing.

Council Attendees: David Smith, Steve Sloat, Mike Kadjeski, Cindy Williamson, Bill Arbogast, Beth Ellen Walters, Julie Crespo, Pastor Elizabeth, Pastor Sarah, Sandra Kroft.

Council Excused:

Elder Attendee: Gary Gardner

Non-Council Attendee: Terry Smith, Tracy Baxter and Crissy Switzer

Non-Council Excused:

Respectfully submitted,
Deanna Kendall, Recording Secretary (with Mike K doing all the hard work)